EDUCACHESS (Summary)

Chess for everybody

Books & PDFs	Authorship rights			150.000 €	272.112 €
	Layout, illustrations, arrangement of xml files for translating,...			30.000 €	
	The cost of translation: 30.704 €. English, French and German.			92.112 €	
Multimedia software	Elementary 1	Programming in html 5 and design content	30.000 €	35.000 €	102.888 €
		Insertion of contents	5.000 €		
	Other books (5)	Programming in html 5 and design content	30.000 €	55.000 €	
		Insertion of contents	25.000 €		
	Translation (adaptation of the translated book contents + new texts). English, French and German (4.296 € for language).			12.888 €	
					375.000 €

Play and learn — Blocks "Learn" and "Think"

Books & PDFs	Authorship rights			120.000 €	167.523 €
	Layout, illustrations, arrangement of xml files for translating,...			30.000 €	
	The cost of translation: 5.841 €. English, French and German.			17.523 €	
Multimedia software	6 courses	Programming in html 5 and design content	10.000 €	84.000 €	87.477 €
		Insertion of contents	4.000 €		
	Translation (adaptation of the translated book contents + new texts). English, French and German (1.159 € for language).			3.477 €	
					255.000 €

Blocks "Feel" and "Apply"

Dossiers & PDFs	Not authorship rights (will be carried out cooperatively by eTwinning)	0 €	792.000 €
Multimedia software	528 dossiers — Development of the 11 themes of the dossiers.	792.000 €	
	The translations could be free of charge through cooperation.	0 €	
			792.000 €

Active mind

Dossiers & PDFs	Authorship rights	0 €	126.900 €
	3 courses with 18 units each	42.300 €	
Multimedia software	The translations could be free of charge through cooperation.	0 €	
			126.900 €

Budget (estimated): 1.548.900 €

					per book	Total
Chess for everybody	**Learning material**	**Books & PDFs**	Authorship rights of 6 books + 6 answer keys + 6 teacher's books for all languages. To obtain the rights of all of the authors and publish all of the books in PDF format free of charge.			25.000 €	150.000 €
			Layout and text editing of the books, answer keys and teacher's books per language. 10 illustrations each book. Cover design. Creation of PDF files for Internet and print. Arrangement of xml files for translating.			5.000 €	30.000 €
		Multimedia software	Computer programming (code html 5) of the activities, exercises and games of the interactive multimedia course (Elementary 1).				30.000 €
			Insertion of contents for the interactive multimedia material per language.			5.000 €	30.000 €
			Computer programming (code html 5) of the activities and the exercises of the interactive multimedia courses (Elementary 2, Intermediate 1 and 2, Advanced 1 and 2).			6.000 €	30.000 €
	All of this material will initially be layed out in Spanish.						**270.000 €**
	Translation per language	**Books & PDFs**	6 Books	Elementary 1	9.091 words	880 €	
				Elementary 2	14.750 words	1.428 €	
				Intermediate 1	16.957 words	1.641 €	
				Intermediate 2	23.268 words	2.252 €	11.895 €
				Advanced 1	26.020 words	2.519 €	
				Advanced 2	30.000 words	2.904 €	
				Introduction + covers	2.800 words	271 €	
			6 Answer keys	Elementary 1	4.593 words	447 €	30.704 €
				Elementary 2	6.241 words	604 €	
				Intermediate 1	10.677 words	1.034 €	
				Intermediate 2	13.191 words	1.277 €	6.072 €
				Advanced 1	14.000 words	1.355 €	
				Advanced 2	14.000 words	1.355 €	
			6 Teacher's books	Each teacher's book (estimated)	22.000 words	2.130 €	12.737 €
		Multimedia software	In the multimedia texts there are more words. However, the majority of these texts will be similar or identical to those in the books. An approximate calculation can mean an increase of 30% of the words.			4.000 €	4.296 €
			Texts in the common part (messages, help, assessments, etc.)			296 €	
	The word count is approximate (0,08 € per word + IVA) and is based on the Spanish texts. *With collaborations such as eTwinning, the material could be translated free of charge into many languages.*						**35.000 €**

Play and learn (1/2)

Blocks "Learn" and "Think"

Learning material

			por libro	Total
Books & PDFs	Authorship rights of 6 books + teacher's books with answer keys for all languages. To obtain all of the author's rights and gain permission for publishing all the books as free PDFs.		20.000 €	120.000 €
Books & PDFs	Layout and text editing of the books, answer keys and teacher's books per language. Book illustrations. Cover design. Creation of PDF files for Internet and print. Arrangement of xml files for translating.		5.000 €	30.000 €
Multimedia software	Computer programming (code html 5) of the activities, exercises and games of the interactive multimedia.		10.000 €	60.000 €
Multimedia software	Insertion of contents for the interactive multimedia material per language.		4.000 €	24.000 €

All of this material will be initially layed out in Spanish. **234.000 €**

Translation per language

				por libro	Total
Books & PDFs	6 Books	Play and learn 1	2.348 words — 227 €	2.937 €	5.841 €
		Play and learn 2	3.050 words — 295 €		
		Play and learn 3	4.733 words — 458 €		
		Play and learn 4	5.678 words — 550 €		
		Play and learn 5	5.730 words — 555 €		
		Play and learn 6	7.746 words — 581 €		
		Introduction + covers	1.057 words — 102 €		
	Teacher's books with answer keys	estimated	30.000 words	2.904 €	
Multimedia software	In the multimedia texts there are more words. However, the majority of these texts will be similar or identical to those in the books. An approximate calculation can mean an increase of 25% of the words.			700 €	1.159 €
Multimedia software	Texts in the common part (messages, help, assessments, etc.)			459 €	

The word count is approximate (0,08 € per word + IVA) and is based on the Spanish texts. **7.000 €**

It is expected that, all texts be progressively translated into all of the official and non-official languages of the EU, through eTwinning (non-profit making cooperation). In other words, with this eTwinning cooperation, free translations could be obtained.

In Spain, the first two books have already been translated, by institutional agreements, into all of the Spanish minority languages: Catalan, Galician, Basque, Asturian, Occitan and Aragonese. These books have also been translated into English, French, German, Italian, Russian, Bulgarian, Slovenian, Romanian, Czech, Georgian, etc.

Blocks "Feel" and "Apply"

								per Unit	Total
Materials	Dossiers & PDFs	Block "Feel"	5 themes	6 courses	8 units (1 per month)	240 units		**1.500 €**	360.000 €
		Block "Apply"	6 themes	6 courses	8 units (1 per month)	288 units			432.000 €
		Each unit includes a dossier, a brief teaching guide and its interactive multimedia.							
		Short story		10 illustrations + covers			721 €	900 €	
				Dialogues + texts			80 €		
		Photographs		Bought in www.fotolia.com			99 €		
		Contents advice by specialists in each topic. Suggestions of activities and exercises. Development of teaching guides.						300 €	
		Layout and text editing of the books, answer keys and teacher's books per language. Creation of PDF files for Internet and print. Arrangement of xml files for translating.						100 €	
	Multimedia software	Computer programming (code html 5) of the activities, exercises and games of the interactive multimedia.						200 €	
		Insertion of contents for the interactive multimedia material per language.							

All of this material will be initially layed out in Spanish. — **792.000 €**

Translation per language

							per Unit	Total
Dossiers & PDFs	528 dossiers	Short story	400 words	40 €	70 €		36.960 €	89.760 €
		Exercises	300 words	30 €				
	528 teacher's books	Each answer key (estimated)	1.000 words		100 €		52.800 €	
Multimedia software	In the multimedia texts there are more words. However, the majority of these texts will be similar or identical to those in the books. An approximate calculation can mean an increase of 25% of the words.						9.990 €	30.240 €
	Texts in the common part (messages, help, assessments, etc.)						250 €	

The word count is approximate (0,08 € per word + IVA) and is based on the Spanish texts. — **100.000 €**

It is expected that, all texts be progressively translated into all of the official and non-official languages of the EU, through eTwinning (non-profit making cooperation). In other words, with this eTwinning cooperation, ALL of the translations could be free of charge.

In addition, with other collaborations for the development of the contents, the cost of each dossier or of some of the themes, could be reduced considerably.

Active mind

							for unit	Total
Materials Block "Think"	Dossiers & PDFs	3 courses	6 skills	3 levels (for every skill)		54 units	*2.350 €*	126.900 €
		Each unit includes a workbook and its interactive multimedia. A brief teaching guide for each ability.						
		Purchase of photographs and illustrations in www.fotolia.com Designs of covers and of exercise pages.					250 €	
		Contents advice by specialists in cognitive stimulation. Suggestions of activities and exercises. Development of teaching guides.					100 €	
		Layout and text editing of the books, answer keys and teacher's books for language. Creation of PDF files by Internet and print. Arrangement of xml files for translating.					1.000 €	
	Multimedia software	Computer programming (code html 5) of the activities, exercises and games of the interactive multimedia.					1.000 €	
		Insertion of contents for the interactive multimedia material for language.						

All of this material will be initially layed out in Spanish. **126.900 €**

The contents in the "Learn" and "Play" blocks will be used from the "Chess for everybody" and "Play and learn" part of the project with some programming and design adaptations.

						for unit	Total
Translation per language	Dossiers & PDFs	54 dossiers	60 exercises for dossier	1.000 words	100 €	5.400 €	16.800 €
		6 teacher's books	Each guide (estimated)	20.000 words	1.900 €	11.400 €	
	Multimedia software	Most of the texts will be similar or identical to the ones in the workbooks. Some modifications will have to be carried out to the interactive texts.				950 €	1.200 €
		Texts in the common part (messages, help, assessments, etc.)				250 €	

The word count is approximate (0,08 € per word + IVA) and is based on the Spanish texts. **18.000 €**

It is expected that, all texts be progressively translated into all of the official and non-official languages of the EU, through eTwinning (non-profit making cooperation). In other words, with this eTwinning cooperation, free translations could be obtained.